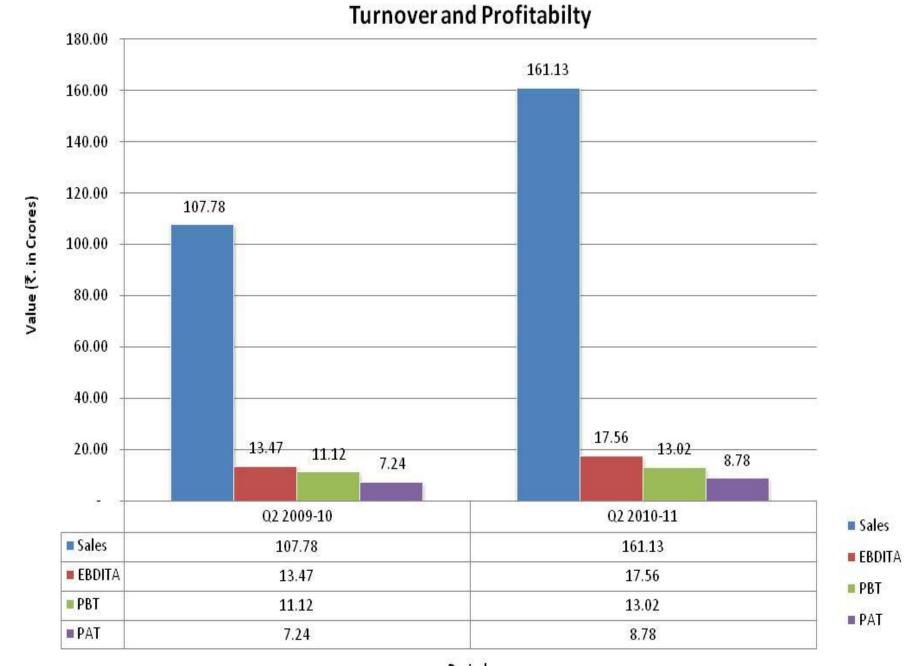


Shareholder Information for the 2nd Qtr. of Financial Year 2010-11



Period



Key Figures (Amt. Rs.Cr.) - Quarter

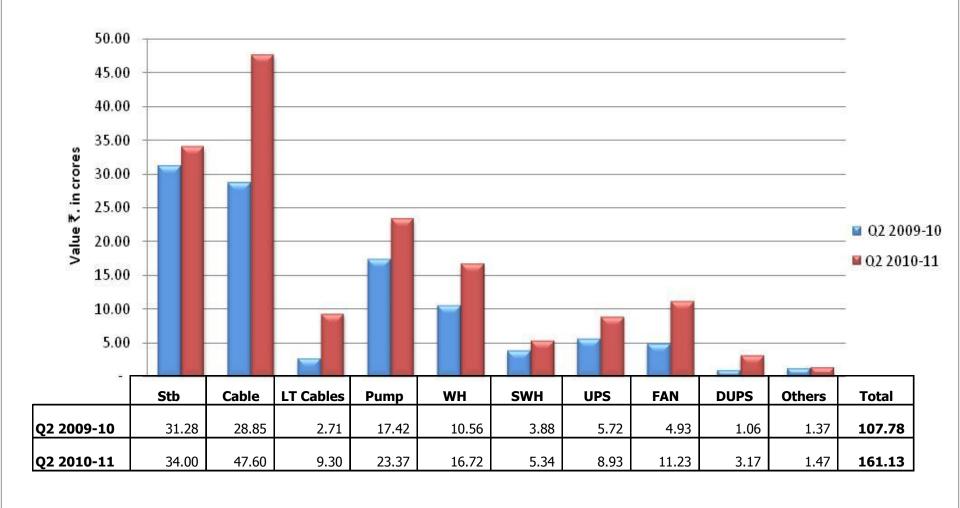
Description	Q 2 2010-11	Q 2 2009-10
Sales	161.13	107.78
PBT	13.02	11.12
PBT %	8.2 %	10.48%
PAT	8.78	7.24
PAT %	5.53 %	6.82 %
EBITDA %	10.40 %	11.97 %



Key Figures (Amt. Rs. Cr.) – Half Year

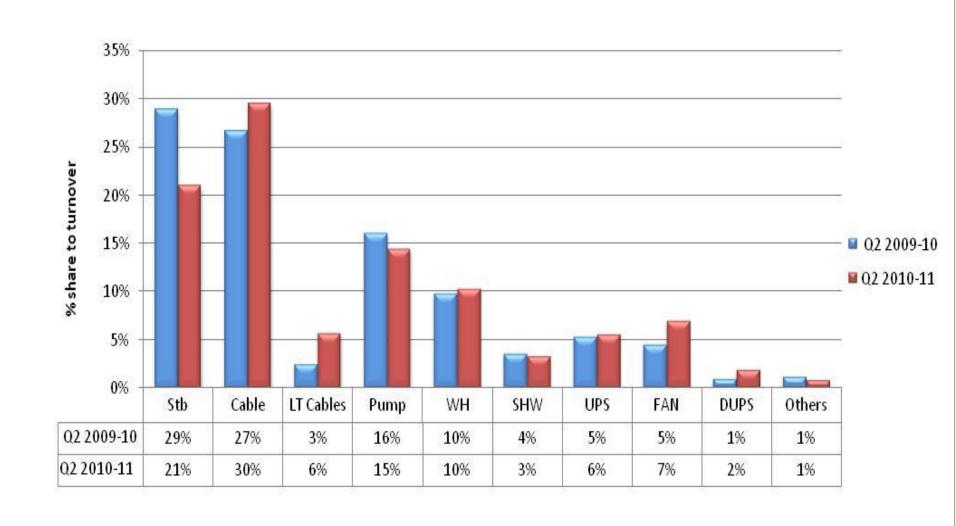
Description	HY 1 2010-11	HY 1 2009-10
Sales	326.95	195.29
PBT	29.13	22.09
PBT %	8.91 %	11.49 %
PAT	19.86	14.13
PAT %	6.08%	7.35 %
EBITDA %	10.76 %	12.95 %

Productwise Turnover



Products

Productwise % to Total Turnover



Zone wise turnover (Amt. in Rs. Cr.)



	Total Sales	South	Zone	North	Zone
Period		Amount	%	Amount	%
Q2 FY- 10-11	161.13	129.52	80%	31.61	20%
Q1 FY- 10-11	170.83	129.73	76%	41.10	24%
FY 09-10	462.29	390.88	85%	71.41	15%
FY 08-09	326.04	297.55	91%	28.49	9%
FY 07-08	289.18	274.48	95%	14.70	5%

STATEMENT OF ASSETS AND LIABILITIES (Rs. Lakhs)



Particulars Particulars Particulars Particulars	For the Half Year Ended	
	30.09.10	30.09.09
	(Unaudited)	(Unaudited)
SHAREHOLDER'S FUNDS		
a) Capital	2,984.75	2,984.75
b) Reserves and Surplus	13,149.71	11,073.41
LOAN FUNDS	10,760.99	3,939.60
DEFERRED TAX LIABILITY	605.79	509.47
TOTAL	27,501.24	18,507.23
APPLICATION OF FUNDS		
FIXED ASSETS	11,679.84	10,670.66
INVESTMENTS	467.78	647.27
CURRENT ASSETS, LOANS AND ADVANCES		
a) Inventory	11,446.32	5,307.42
b) Sundry Debtors	7,958.84	5,138.55
c) Cash and Bank balances	791.81	793.69
d) Loans and Advances	1,036.97	1,026.54
Less: CURRENT LIABILITIES AND PROVISIONS		
a) Liabilities	5,504.64	4,696.65
b) Provisions	375.68	380.25
MISCELLANEOUS EXPENDITURE		
(NOT WRITTEN OFF OR ADJUSTED)	-	-
TOTAL	27,501.24	18,507.23

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2010 (Rs. Lakhs)



SI No.	. Particulars	For the Quarter ended	
		30.09.10	30.09.09
		(Un Audited)	(Un Audited)
1	(a) Income from operations	15,873.73	10,613.70
	(b) Other Operating income	7.38	5.42
2	Expenditure		
	a) (Increase) /decrease in stock in trade		
	and work in progress	(473.94)	(1,257.26)
	b) Consumption of raw materials	4 ,068.09	3,520.26
	c) Purchase of traded goods	7,430.19	4,272.45
	d) Selling and distribution expenses	1,226.65	1,343.93
	e) Employee costs	896.47	631.04
	f) Depreciation	195.32	148.25
	g) Other expenditure	1,007.41	789.61
	Total	14,350.19	9,448.28
3	Profit from Operations before Other income, Interest and Exceptional Items (1-2)	1,530.92	1,170.84
4	Other Income	29.86	27.96
5	Profit before Interest and Exceptional Items (3+4)	1,560.78	1,198.80
6	Interest	258.39	86.80
7	Profit after Interest but before Exceptional items (5-6)	1,302.39	1,112.00
8	Exceptional items	-	•
9	Profit(+)/ Loss (-) from Ordinary Activities Before Tax (7+8)	1,302.39	1,112.00
10	Tax expense	424.38	388.48
11	Net Profit(+)/ Loss (-) from Ordinary Activities After Tax (9-10)	878.01	723.52
12	Extraordinary items	-	-
13	Net Profit(+)/ Loss (-) for the period (11-12)	878.01	723.52

UN AUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30.09.2010 (Rs. Lakhs)



SI				For the year ended
No.	Particulars Particulars	For the Half	For the Half year ended	
NO.		30.09.10	30.09.09	31.03.10
		(Un Audited)	(Un Audited)	(Audited)
1	(a) Income from operations	32,695.01	19,217.64	45,408.91
	(b) Other Operating income	12.77	11.29	27.92
2	Expenditure			
	a) (Increase) /decrease in stock in trade			
	and work in progress	(1,368.18)	(1,211.79)	(5,199.61)
	b) Consumption of raw materials	9,558.83	5,426.83	14,487.85
	c) Purchase of traded goods	14,393.81	7,676.16	20,029.70
	d) Selling and distribution expenses	2,740.14	2,261.88	5,183.59
	e) Employee costs	1,722.81	1,162.48	2,681.14
	f) Depreciation	388.33	301.91	714.96
	g) Other expenditure	1,938.02	1,297.02	3,189.20
	Total	29,373.76	16,914.49	41,086.83
3	Profit from Operations before Other income, Interest and Exceptional Items (1-2)	3,334.02	2,314.44	4,350.00
4	Other Income	59.76	53.68	114.52
5	Profit before Interest and Exceptional Items (3+4)	3,393.78	2,368.12	4,464.52
6	Interest	480.90	159.59	513.25
7	Profit after Interest but before Exceptional items (5-6)	2,912.88	2,208.53	3,951.27
8	Exceptional items	-	-	-
9	Profit(+)/ Loss (-) from Ordinary Activities Before Tax (7+8)	2,912.88	2,208.53	3,951.27
10	Tax expense	926.63	795.48	1,404.01
	Net Profit(+)/ Loss (-) from Ordinary Activities After Tax (9-10)	1,986.25	1,413.05	2,547.26
	Extraordinary items	-	-	-
13	Net Profit(+)/ Loss (-) for the period (11-12)	1,986.25	1,413.05	2,547.26



