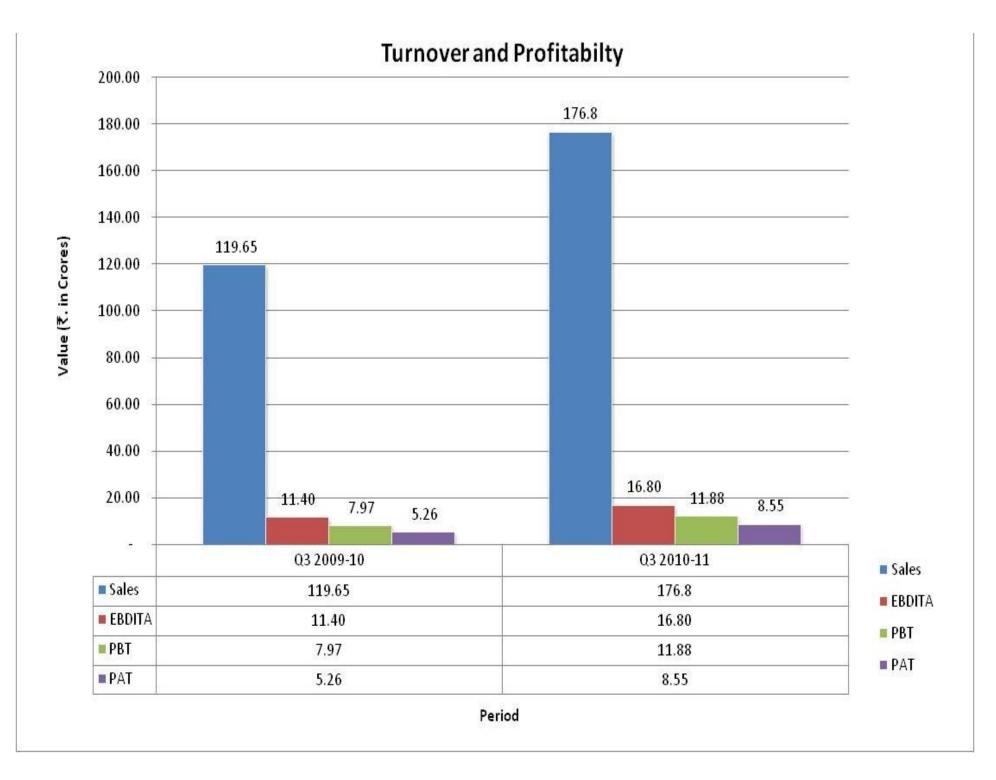
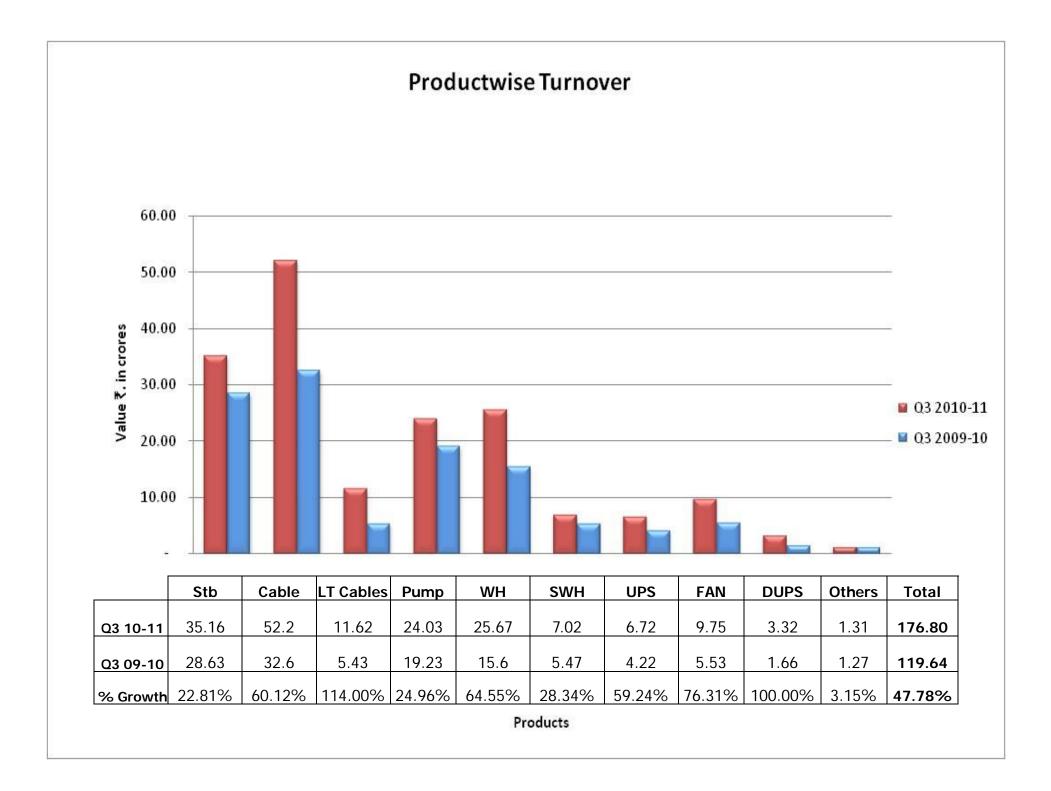


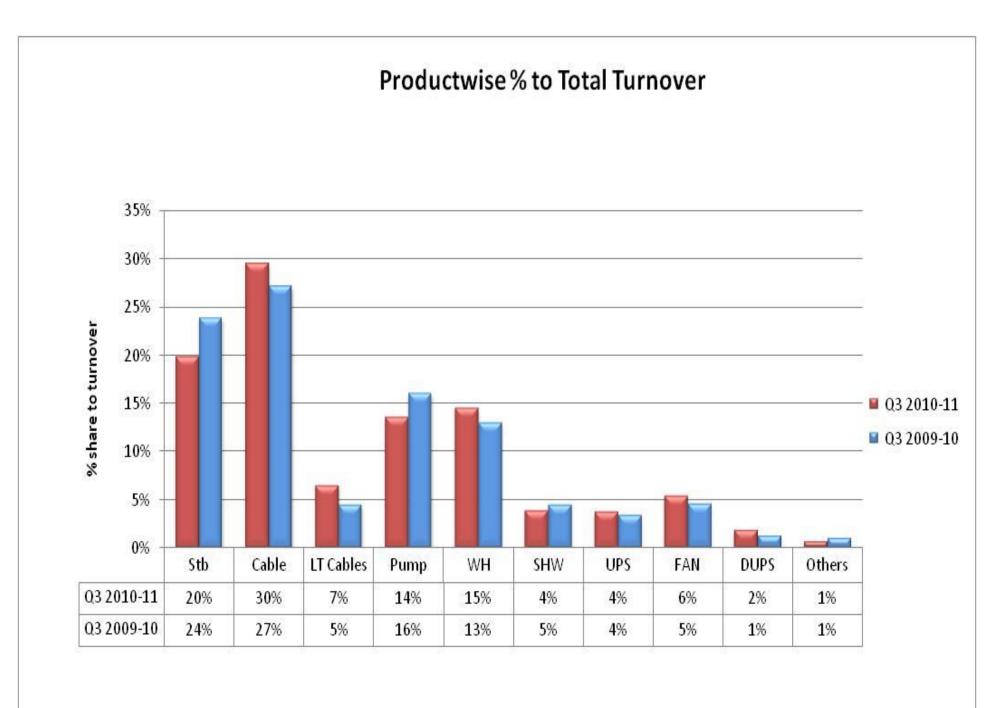
## Shareholder Information for the 3<sup>rd</sup> Qtr. of Financial Year 2010-11



## Key Figures (Amt. Rs.Cr.) - Quarter

Description	Q 3 2010-11	Q 3 2009-10
Sales	176.80	119.65
PBT	11.88	7.97
PBT %	6.72%	6.66%
PAT	8.55	5.26
PAT %	4.84 %	4.4 %
EBITDA %	9.50%	9.53%





Products

## Zone wise turnover (Amt. in Rs. Cr.)

Period	Total Sales (Gross sale)	South Zone		North Zone	
		Amount	%	Amount	%
Q3 FY- 10-11	179.52	141.36	79%	38.16	21%
Q3 FY- 09-10	122.03	101.22	83%	20.81	17%
Q2 FY- 10-11	161.13	129.52	80%	31.61	20%
Q1 FY- 10-11	170.83	129.73	76%	41.10	24%

## UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2010 (Rs. Lakhs)

SI. No.	Particulars	For the quarter ended	
		31.12.10	31.12.09
		(Unaudited)	(Unaudited)
1	(a) Income from operations	17,679.71	11,964.55
	(b) Other operating income	7.27	6.28
2	Expenditure:		
	a) (Increase) /decrease in stock in trade		
	and work in progress	(542.84)	(3,140.01)
	b) Consumption of raw materials	5,532.81	4,762.57
	c) Purchase of traded goods	7,137.58	6,044.64
	d) Selling and distribution expenses	1,874.87	1,599.77
	e) Employee costs	990.32	724.57
	f) Depreciation	199.22	188.24
	g) Other expenditure	1,057.24	866.26
	Total	16,249.20	11,046.04
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,437.78	924.79
4	Other Income	43.40	27.10
5	Profit before Interest and Exceptional Items (3+4)	1,481.18	951.89
6	Interest	292.79	155.32
7	Profit after Interest but before Exceptional items (5-6)	1,188.39	796.57
8	Exceptional items	-	-
9	Profit(+)/ Loss (-) from Ordinary Activities Before Tax (7+8)	1,188.39	796.57
10	Tax expense	333.68	270.65
11	Net Profit(+)/ Loss (-) from Ordinary Activities After Tax (9-10)	854.71	525.92
12	Extraordinary items	-	-
13	Net Profit(+)/ Loss (-) for the Period (11-12)	854.71	525.92

